





WHERE WE WERE

CITY DISTRIBUTES \$\$ TO NEIGHBORHOODS

YOU IDENTIFY ENHANCEMENT PROJECTS

YOU DETERMINE WHICH PROJECTS RECEIVE INVESTMENT

PROJECTS ARE REALIZED WITHIN FIVE YEARS



WHERE WE ARE

✓ CITY DISTRIBUTES \$\$ TO NEIGHBORHOODS
\$293,000 FOR EASTGATE/FACTORIA

✓ YOU IDENTIFY ENHANCEMENT PROJECTS
RECEIVED 85 PROJECT REQUESTS

YOU DETERMINE WHICH PROJECTS RECEIVE INVESTMENT

PROJECTS ARE REALIZED WITHIN FIVE YEARS



WHERE WE'RE GOING

✓ CITY DISTRIBUTES \$\$ TO NEIGHBORHOODS
\$293,000 FOR EASTGATE/FACTORIA

✓ YOU IDENTIFY ENHANCEMENT PROJECTS
RECEIVED 85 PROJECT REQUESTS

YOU DETERMINE WHICH PROJECTS RECEIVE INVESTMENT
BALLOTS MAILED EARLY MARCH 2016

PROJECTS ARE REALIZED WITHIN FIVE YEARS
PROJECTS ANNOUNCED LATE MARCH 2016



PROJECT REQUESTS

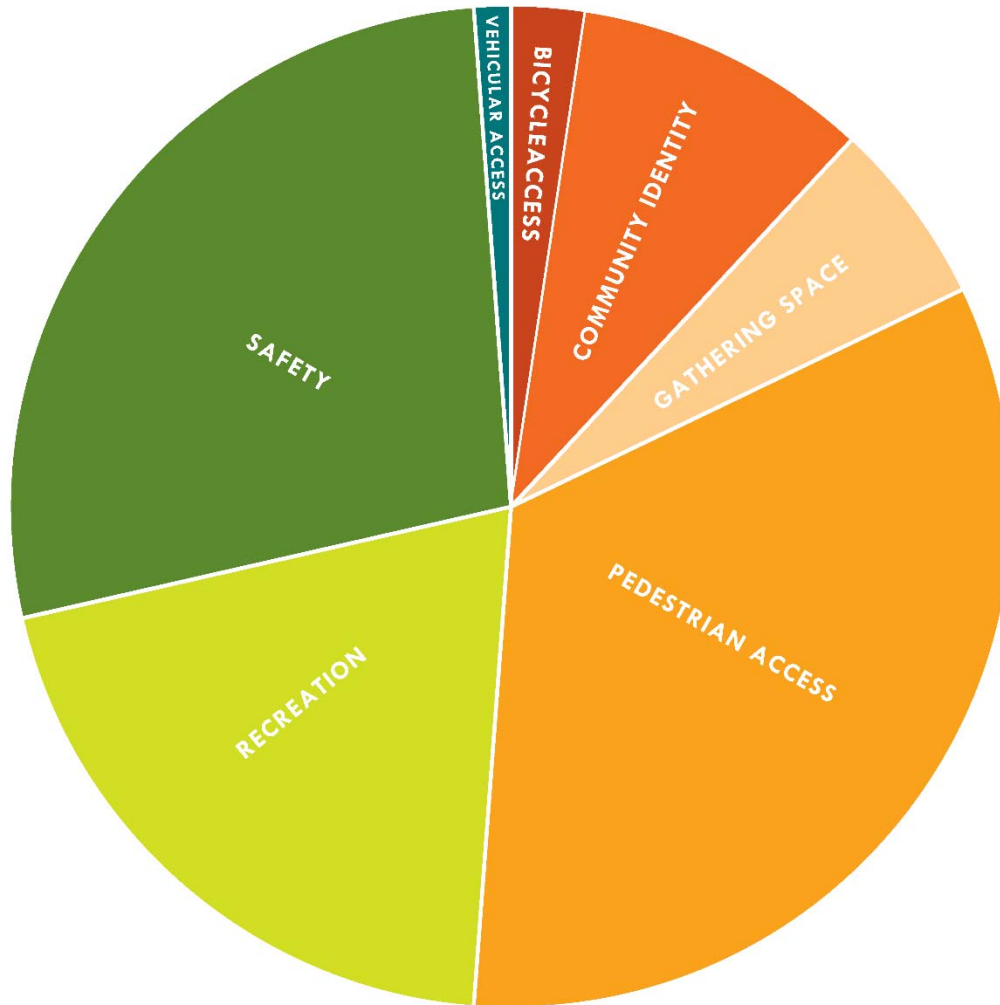
85 REQUESTS RECEIVED

BIKE FACILITIES
BUS FACILITIES
COMMUNITY SPACES
COMMUNITY IDENTITY
PARKS
PROGRAMMING

PUBLIC ART
SIDEWALKS
SPORTS FACILITIES
STREETLIGHTS
TRAFFIC CALMING
TRAILS

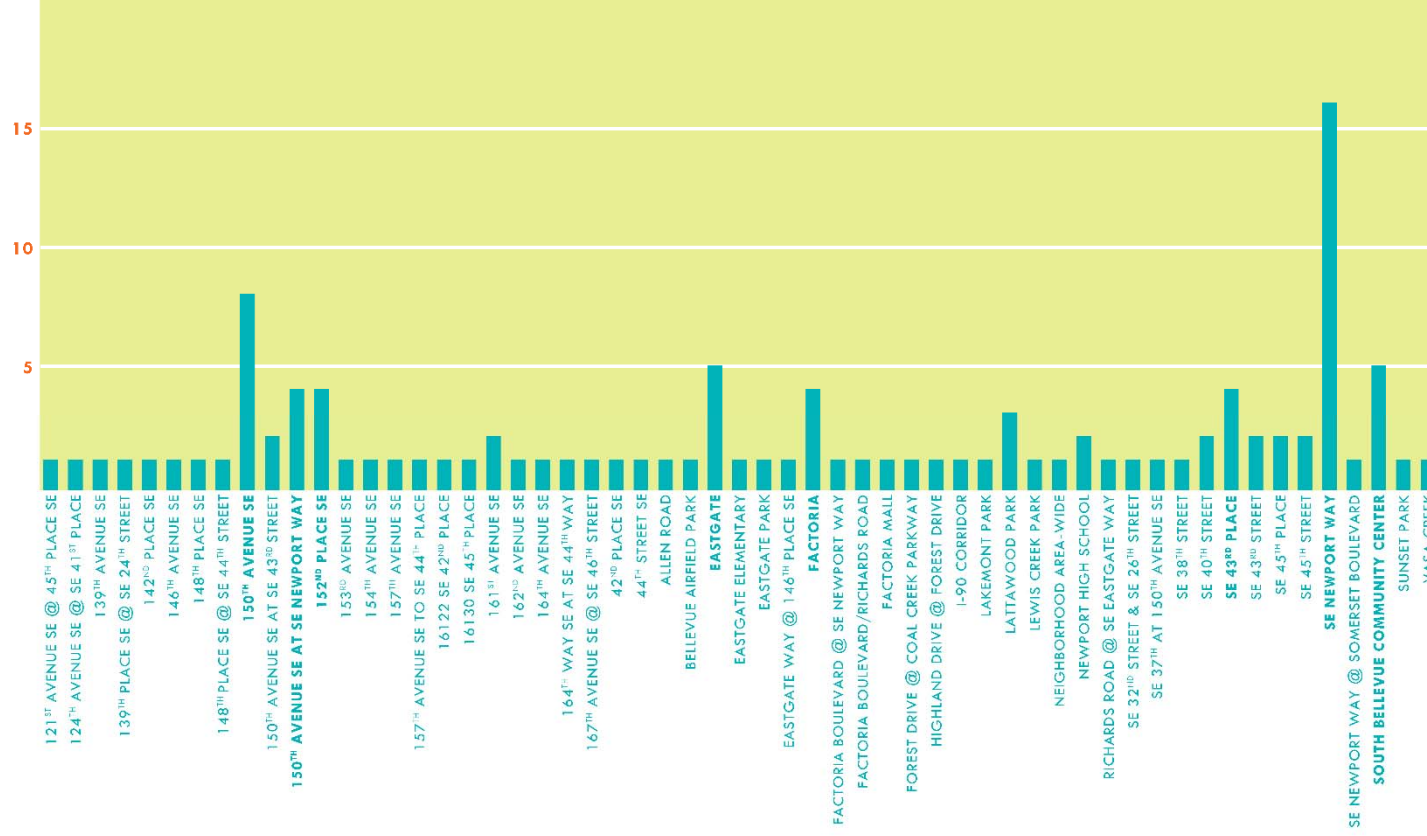


PROJECT CATEGORIES





PROJECT LOCATIONS





PROJECT SCOPING

- DECEMBER 2015 THROUGH JANUARY 2016
- TRANSPORTATION, PARKS, PLANNING & UTILITIES
- REVIEWED & EVALUATED SUBMISSIONS PER CRITERIA
- CONSIDERED CURRENT & FUTURE WORK PROGRAMS
- CONDUCTED SITE VISITS
- DEVELOPED PROJECT CONCEPTS



PROJECT SCOPING

CRITERIA

PUBLIC BENEFIT

FEASIBILITY

AFFORDABILITY

CONSISTENCY

DURATION & COMPLETION

MAINTAINABILITY

PARK ACQUISITION

Several requests throughout area

Highly valued and needed amenity

Scope and scale exceed NEP

Parks & Community Services to coordinate future planning and funding opportunities

Capital Investment Program is primary source of funding



PROJECT SCOPING

CRITERIA

PUBLIC BENEFIT

FEASIBILITY

AFFORDABILITY

CONSISTENCY

DURATION & COMPLETION

MAINTAINABILITY

SIDEWALKS

Several requests throughout area

Cost exceeds NEP

Transportation to coordinate future planning and funding opportunities

Capital Investment Program is primary source of funding



PROJECT SCOPING

CRITERIA

SE NEWPORT WAY

PUBLIC BENEFIT

\$8M committed to improvements from Somerset Boulevard to 150th Avenue SE

FEASIBILITY

Analysis of design alternatives with community, final design, construction

AFFORDABILITY

CONSISTENCY

Spring 2016 public meeting

DURATION & COMPLETION

MAINTAINABILITY



OTHER OPPORTUNITIES

TRANSPORTATION COMMISSION

MEETINGS 2ND THURSDAY OF THE MONTH | 6:30 PM | CITY
HALL CONFERENCE ROOM 1E-113

TRANSPORTATION FACILITIES PLAN

PRIORITIZES PROJECTS FOR CIP; UPDATED EVERY 2 YEARS

BUDGET ONE PROCESS

2016-2017 BUDGET ONE BEGINS WITH PUBLIC HEARINGS IN MAY



OPEN HOUSE

- BROWSE PROJECT BOARDS (26)
- MEET PROJECT MANAGERS
- ASK QUESTIONS
- PROVIDE COMMENTS



COMMENT CARDS

copy project number (EF#) from board

Neighborhood Enhancement Program



Eastgate/Factoria NEP Open House COMMENT CARD

EF# 6

WE APPRECIATE YOUR FEEDBACK!

I LOVE this project!!!

Emily Kish

Name (Optional)

ekish@bellevuewa.gov

Phone/Email (Optional)



NEXT STEPS

- HOUSEHOLDS RECEIVE (1) BALLOT EARLY MARCH 2016
- VOTE FOR TOP 3 PROJECTS AND MAIL BALLOT BY DEADLINE
- STAFF TABULATES VOTES
 - #1 = 3 POINTS
 - #2 = 2 POINTS
 - #3 = 1 POINT
- PROJECTS ANNOUNCED IN LATE MARCH 2016



IMPORTANT INFORMATION

ONLINE NEP OPEN HOUSE

www.bellevuewa.gov/nep-project-comments.htm

NEP COORDINATOR

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NEP WEBSITE

www.bellevuewa.gov/nep.htm